


UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2006

(Rs In Lac)

Sr No	Particulars	(Unaudited)				(Audited)
		For the Quarter ended		For Nine Months Ended		For the Year ended
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
1)	Gross Sales	31691	27163	99447	80959	104424
	Less : Excise Duty	3317	3546	10670	10860	13672
	Net Sales	28374	23617	88777	70099	90752
2)	Other Income	421	657	1081	1379	1748
3)	Total Expenditure					
a)	(Increase) / Decrease in stock in trade	417	850	(599)	(935)	(1489)
b)	Consumption of raw materials	11201	9150	36461	29010	37462
c)	Staff Cost	2404	1928	7055	5996	8102
d)	Other expenditure					
	1) Packing material consumption	3428	2780	10923	8639	11198
	2) Others	7061	5698	20036	15066	20712
4)	Operating Profit	4284	3868	15982	13702	16515
5)	Interest	225	45	453	111	147
6)	Gross Profit before Depreciation, Donations, Extraordinary Item and Taxation	4059	3823	15529	13591	16368
7)	Depreciation	754	707	2195	2039	2748
8)	Profit Before Donations, Extraordinary item and Taxation	3305	3116	13334	11552	13620
9)	Donations	146	342	812	469	470
10)	Profit before Extraordinary item and Taxation	3159	2774	12522	11083	13150
11)	Extraordinary item - VRS expenditure	6	6	18	18	24
12)	Profit before Taxation	3153	2768	12504	11065	13126
13)	Provision for current Taxation #	567	768	2833	3499	4090
14)	Net Profit before Deferred Tax	2586	2000	9671	7566	9036
15)	Provision for Deferred Tax	167	(16)	126	21	170
16)	Net Profit after Tax for the period/year	2419	2016	9545	7545	8866
17)	Prior year's Tax Provision written back	0	0	0	(126)	(202)
18)	Net Profit	2419	2016	9545	7671	9068
19)	Paid - up Equity Share Capital (Face Value of Share : Re. 1)	2524	2524	2524	2524	2524
20)	Reserves excluding revaluation Reserve					38711
21)	Basic & Diluted Earning per share in Rs. after extraordinary items	@ 0.96	@ 0.80	@ 3.78	@ 3.04	3.59
22)	Basic & Diluted Earning per share in Rs. before extraordinary items	@ 0.96	@ 0.80	@ 3.79	@ 3.05	3.60
23)	Aggregate of non-promoter shareholding					
	- Number of shares of Re.1 each	71342480	70997950	71342480	70997950	70997950
	- Percentage of shareholding	28.27	28.13	28.27	28.13	28.13

Provision for Current Taxation includes Fringe Benefit Tax.

@ For the period only and not annualised.

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs In Lac)

Sr No	Particulars	(Unaudited)				(Audited)
		For the Quarter ended		For Nine Months ended		For the Year ended
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
1)	Segment Revenue					
a)	Consumer & Bazaar Products	24034	20644	76069	61870	78933
b)	Industrial Products	8147	7095	25968	21221	28060
	Total	32181	27739	102037	83091	106993
	Less : Inter Segment Revenue	490	576	2590	2132	2569
	Net Segment Revenue	31691	27163	99447	80959	104424
2)	Profit before Tax and Interest					
a)	Consumer & Bazaar Products	3935	3651	15003	13127	15507
b)	Industrial Products	916	853	2896	2109	3060
	Total	4851	4504	17899	15236	18567
	Less: (i) Interest	225	45	453	111	147
	(ii) Other unallocable expenditure-net of unallocable income	1473	1691	4942	4060	5294
	Total Profit before tax	3153	2768	12504	11065	13126
3)	Capital Employed					
a)	Consumer & Bazaar Products	31112	25770	31112	25770	25658
b)	Industrial Products	11796	10892	11796	10892	11258
c)	Unallocated	7872	6773	7872	6773	4319
	Total Capital Employed	50780	43435	50780	43435	41235

Notes :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 23rd January, 2007.
- Pidilite International Pte. Ltd., Singapore, a wholly owned subsidiary (WOS) Company has incorporated Pidilite Innovation Centre Pte. Ltd. a subsidiary in Singapore on 20.12.2006 to carry out research, development and related activities.
- In terms of Clause 41 of the Listing Agreement, details of number of investor complaints for the quarter ended 31st December, 2006 : beginning - 1, received - 3, disposed of - 3 and pending - 1.
- Previous period's figures are regrouped wherever necessary.

Mumbai

Dated 23rd January, 2007

M.B.PAREKH

Managing Diorector